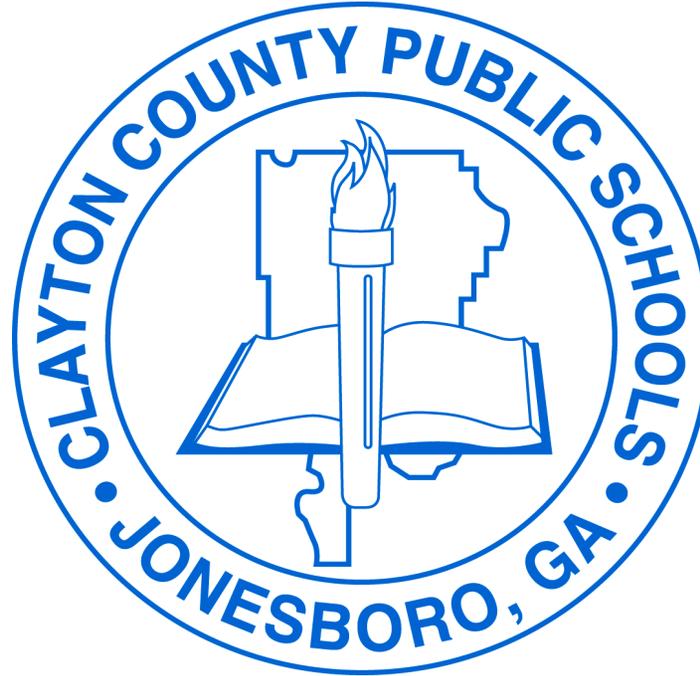


# Comprehensive School Improvement Plan



## Lake City Elementary School 2015 –2016

### Vision Statement

The vision of Clayton County Public Schools is to be a district of excellence preparing ALL students to live and compete successfully in a global society.

### Mission Statement

The mission of Clayton County Public Schools is to be accountable to all stakeholders for providing a globally competitive education that empowers students to achieve academic and personal goals and to become college and career ready, productive, responsible citizens.

## District-Wide Expectations for Comprehensive School Improvement Plans

- Utilize the schools' pertinent data such as CCRPI data to make instructional decisions and prioritize strategic actions and monitoring protocols.
- Performance objectives should be written as specific, measurable, attainable, realistic, and timely (S.M.A.R.T.) goals using goal setting formulas.
- Include action steps that address Clayton County Public Schools' instructional priorities: **Literacy Across the Curriculum**, **Numeracy**, **Integrating Technology**, and **Critical Thinking** in the comprehensive plan.
- Action steps for training, weekly collaborative planning, implementing, and refining **Explicit Instruction** need to be included.
- A formative assessment system with data analysis should be included in the action steps for all applicable goals.
- Plan action steps for necessary interventions based on academic and behavioral data (i.e. subgroup data, placed or retained students, reading interventions, and the Behavior Big 7 Report).
- Consult the Technology Department before purchasing hardware or software to support an action step.
- Formatting: Times New Roman, 10 font, updated revision date
- Schools should review Comprehensive School Improvement Plans regular in various school meetings such as administrative, leadership, data, grade level and collaborative planning meetings and make revisions as needed. **District level reviews will occur quarterly.**

**Principal: Erica Johnson**

**Assistant Principal(s): Viki Dennard**

| <b>School Leadership/Improvement Team</b> |                                      |
|---|--------------------------------------|
| <b>Name</b>                               | <b>Position</b>                      |
| <b>Lisa Johnson-Whigham</b>               | <b>School Counselor</b>              |
| <b>Pamela Purdom</b>                      | <b>K-2 Instructional Facilitator</b> |
| <b>Nichole McCoy</b>                      | <b>3-5 Instructional Facilitator</b> |
| <b>Kendall Grant</b>                      | <b>Kindergarten Teacher</b>          |
| <b>Delesia Pierre</b>                     | <b>First Grade Teacher</b>           |
| <b>Alyson Stephens</b>                    | <b>Second Grade Teacher</b>          |
| <b>Sharelle White</b>                     | <b>Third Grade Teacher</b>           |
| <b>Shawnee Blake</b>                      | <b>Fourth Grade Teacher</b>          |
| <b>Cedric Jones</b>                       | <b>Fifth Grade Teacher</b>           |

| <b>School CCRPI Data Team</b> |                     |
|-------------------------------|---------------------|
| <b>Name</b>                   | <b>Position</b>     |
| <b>Sandra Strauss</b>         | <b>ESOL</b>         |
| <b>Rashida Caffey</b>         | <b>ESOL</b>         |
| <b>Larry Hill</b>             | <b>DES</b>          |
| <b>Renee Solomon</b>          | <b>EIP</b>          |
| <b>Felicia Humphries</b>      | <b>Media Center</b> |
| <b>Sharon Thompson</b>        | <b>SCORE</b>        |

## Academic Achievement

**Goal 1: To increase academic achievement for all students in Clayton County Public Schools as evidenced by state, national, and international assessment results.**

**ELA Performance Objectives:**

- During the 2015-2016 school year, the number of students in grades 3-5 scoring in the *proficient* or *distinguished* category in English Language Arts will increase by 6% on the Georgia Milestones EOG assessment and SLO Assessment (3<sup>rd</sup> Gr only).
- During the 2015-2016 school year the percent of students in grade 3 achieving a Lexile measure equal to or greater than 650 will increase by 10%.
- During the 2015-2016 school year the percent of students in grade 5 achieving a Lexile measure equal to or greater than 850 will increase by 10%.

**CCRPI Alignment: CCRPI Alignment:**

**Achievement**

- Percent of students in Grade 5 passing at least four courses in core content areas and scoring at *proficient* or *distinguished* on all GA Milestones.
- Percent of students demonstrating growth in all academic areas
- Percent of students missing fewer than 6 days of school
- Percent of 5<sup>th</sup> grade students with a complete career portfolio by May 2016

**Progress /Achievement Gap**

| Action Steps/ Tasks   | Timeline         | Project Leader(s) and School Level Person(s) Monitoring | Resources/ Funding    | Check Points/ Related Artifacts and Evidence                                     | Professional Learning Activity and Date (where applicable)  |
|---|------------------|---|-----------------------|--|---|
| The S.T.A.R.T.S. model will be used during grade level collaborative planning and vertical teaming session to design, monitor, and adjust instruction to meet students' needs | August 2015-2016 | Grade Level Chairs<br><br>Instructional Facilitators    | Professional Learning | Agenda minutes<br><br>Collaborative Planning protocol<br><br>Lesson Plan reviews | Refresher PLD – S.T.A.R.T.S. (Aug/Sept 2015)<br><br>Early Dismissal PLD - S.T.A.R.T.S. Model (Aug 2015) |

|  |                     |  |   |  |   |
|--|---------------------|--|---|--|---|
| Teachers will continue the explicit instruction model and instructional facilitators will monitor the continuous process through observations and lesson plan reviews. | August 2015-2016    | Teachers<br>Instructional Facilitators   | Professional Learning PD<br>Better Learning by Design<br><br>CCPS Curriculum Guide Teachers<br><br>Instructional Facilitators | Lesson Plans<br><br>Curriculum Guide   | Early Dismissal PLD-Explicit Instruction  |
| Train all teachers on how to access, analyze and data from the various sources (DIBELS, mClass, SLO Data, Common Assessments, Fresh Reads) to drive instruction.       | Aug. 2015-Oct. 2015 | Principal<br>Asst. Principal<br>Instructional Facilitators<br>ELA Content Lead | NA<br>(to occur during collaborative planning and/or faculty mtgs.)   | Training on available CCPS resources (i.e. SLDS, EduTrax, DIBELS, mClass, etc.) will be provided to support effective and consistent implementation of data sources. | EduTrax (Aug 2015)<br>SLDS (Oct 2015)<br>DIBELS (Aug 2015)<br>mClass (Aug 2015)   |
| Review and support teachers' consistent implementation of the Explicit Instructional Framework to address students' needs  | Aug 2015-Feb 2016   | Principal<br>Asst. Principal<br>Instructional Facilitators                     | Professional Learning Funds   | Teachers will conduct peer observations, note teachers' and students' actions during all components of the explicit instructional framework                          | Modeling (Sept 2015)<br>Modeling (Oct 2015)<br>Guided Practice (Nov 2015)<br>Indep Practice (Jan 2016)<br>Assessment (Feb 2016) |
| All teachers will be trained using LETRS to provide research-based instructional strategies for teachers   | Sept. 2015-May 2015 | District PL<br>Dept.<br>Instructional Facilitators                             | LETRS Training Manuals  | Teachers' will demonstrate learning through effective use of strategies learned in LETRS training  | Sept-Nov 2015   |

**Goal 1: To increase academic achievement for all students in Clayton County Public Schools as evidenced by state, national, and international assessment results.**

**Math Performance Objectives:**

- During the 2015-2016 school year, the number of students in grades 3-5 scoring in the *proficient* or *distinguished* category in Mathematics will increase by 6% on the Georgia Milestones EOG assessment and SLO Assessment (3<sup>rd</sup> Gr only).

**CCRPI Alignment:**

**Achievement**

- Percent of students scoring in the *proficient* or *distinguished* categories in Mathematics
- Percent of students in Grade 5 passing five (5) courses in core content areas and scoring at *proficient* or *distinguished* categories on all GA Milestones.
- Percent of assessments scoring at the *distinguished* level
- Percent of students demonstrating growth in all academic areas
- Percent of students missing fewer than 6 days of school
- Percent of 5<sup>th</sup> grade students with a complete career portfolio by May 2016

**Progress /Achievement Gap**

| Action Steps/ Tasks   | Timeline               | Project Leader(s) and School Level Person(s) Monitoring      | Resources/ Funding  | Check Points/ Related Artifacts and Evidence   | Professional Learning Activity and Date (where applicable) |
|---|------------------------|--|---|--|--|
| Train all teachers on how to use and implement data from the following sources: SLDS, GA Milestones assessment data, mClass, Edutrax, formative and benchmark assessment data | August 2015 – May 2016 | Instructional Facilitators<br><br>Designated school trainers | SLDS<br><br>GA DOE Website<br><br>mClass<br><br>Edutrax<br><br>Driven by Data | Teachers will be trained on how to effectively use data sources and tools available in CCPS. | Edutrax initial training (August and ongoing)              |

|   |                        |  |   |  |   |
|---|------------------------|--|---|--|---|
| Teachers will implement the Explicit Instruction model and Instructional Facilitators will monitor the implementation through observations and lesson plan reviews and feedback.  | August 2015 – May 2016 | Teachers<br>Instructional Facilitators<br>Administrators | Professional Learning PD<br>Vertical Planning<br>CCPS Curriculum Guide<br>Edutrax | Teachers will ensure that instructional delivery demonstrates a gradual release and differentiates learning targets and standards for all students.<br><br>Instructional Facilitators will provide lesson plan feedback through Edutrax. | Explicit Instruction training - ongoing                 |
| Teachers will implement daily spiral review of previously learned skills to ensure to students' understanding, recall and ability to independently and successfully demonstrate learning of content based on data from assessments. | August 2015- May 2016  | Teachers<br>Instructional Facilitators                   | SLDS<br>GOFAR<br>Common Assessments   | Improved students' performance on formative classroom and summative assessments in Math.   | Collaborative grade level meetings (Sept 2015-May 2016) |

|   |  |
|---|--|
| <b>Goal 1: To increase academic achievement for all students in Clayton County Public Schools as evidenced by state, national, and international assessment results.</b>  |  |
| <p><b>Science Performance Objectives:</b></p> <p>During the 2015-2016 academic school year, students in grades 3-5 will improve their Science competency levels by at least 5% as measured on the GMAS assessment</p> | <p><b>CCRPI Alignment:</b></p> <p><b><u>Achievement</u></b></p> <ul style="list-style-type: none"> <li>➤ Percent of students scoring in the <i>proficient</i> or <i>distinguished</i> categories in Science</li> <li>➤ Percent of students in Grade 5 passing five (5) courses in core content areas and scoring at <i>proficient</i> or <i>distinguished</i> categories on all GA Milestones.</li> <li>➤ Percent of assessments scoring at the <i>distinguished</i> level</li> <li>➤ Percent of students demonstrating growth in all academic areas</li> <li>➤ Percent of students missing fewer than 6 days of school</li> <li>➤ Percent of 5<sup>th</sup> grade students with a complete career portfolio by May 2016</li> </ul> <p><b><u>Progress /Achievement Gap</u></b></p> |

| Action Steps/ Tasks   | Timeline                      | Project Leader(s) and School Level Person(s) Monitoring | Resources/ Funding  | Check Points/ Related Artifacts and Evidence  | Professional Learning Activity and Date (where applicable)  |
|---|-------------------------------|---|---|---|---|
| <p>The S.T.A.R.T.S. model be utilized to assist teachers in preparing lessons following the Explicit Instructional Framework. The students' academic needs will be addressed though the utilization of small group instruction and flexible grouping.</p> | <p>August 2015 – May 2016</p> | <p>Teachers<br/><br/>Instructional Facilitators</p>     | <p>Professional Learning<br/><br/>CCPS Curriculum Guide</p> | <p>Teachers will develop interventions based upon students' strengths and weaknesses as related to assessment results and mastery of standards.</p> | <p>Explicit Instruction lesson plan feedback<br/><br/>Science best practices instruction by Instructional Site Facilitator<br/><br/>SLDS Training<br/><br/>Edutrax Training</p> |
| <p>Intervention instruction will be provided as necessary to all students who did not meet the Georgia Standards of Excellence.</p>   | <p>August 2015 – May 2016</p> | <p>Teachers<br/><br/>Instructional Facilitators</p>     | <p>Professional Learning<br/><br/>CCPS Curriculum Guide</p> | <p>Teachers will develop interventions based upon students' strengths and weaknesses as related to assessment results and mastery of standards.</p> | <p>Explicit Instruction lesson plan feedback<br/><br/>Science best practices instruction by Instructional Site Facilitator<br/><br/>SLDS Training<br/><br/>Edutrax Training</p> |

|  |                        |  |   |  |  |
|--|------------------------|--|---|--|--|
| Benchmark assessments, unit assessments, and progress monitoring will be used to assess and analyze student progress and plan instruction.                                       | August 2015 – May 2016 | Teachers<br><br>Instructional Facilitators                       | CCPS Curriculum Guide<br><br>mClass Benchmark/ Unit Assessments                               | Response to Intervention (RTI) Model   | Explicit Instruction Lesson plan feedback<br><br>Science best practices instruction by Instructional Site Facilitator<br><br>SLDS Training<br><br>Edutrax Training |
| Students will participate in science labs (i.e. hands-on and virtual (GIZMOS) to gain greater understanding of science concepts  | Sept 2015- May 2016    | Instructional Facilitators<br><br>Teachers                       | GIZMO<br><br>Computers  | GIZMO training for staff   | PL: GIZMOS (Sept 2015)   |
| Teachers will implement the Explicit Instruction model and Instructional Facilitators will monitor the implementation through observations and lesson plan reviews and feedback. | August 2015 – May 2016 | Teachers<br><br>Instructional Facilitators<br><br>Administrators | Professional Learning PD<br><br>Vertical Planning<br><br>CCPS Curriculum Guide<br><br>Edutrax | Teachers will ensure that instructional delivery demonstrates a gradual release and differentiates learning targets and standards for all students.<br><br>Instructional Facilitators will provide lesson plan feedback through Edutrax. | Explicit Instruction training - ongoing  |

**Goal 1: To increase academic achievement for all students in Clayton County Public Schools as evidenced by state, national, and international assessment results.**

**Social Studies Performance Objectives:**

During the 2015-2016 academic school year, students in grades 3-5 will improve their Social Studies competency levels by at least 5% as measured on the GMAS assessment

**CCRPI Alignment:**

**Achievement**

- Percent of students scoring in the *proficient* or *distinguished* categories in Social Studies
- Percent of students in Grade 5 passing five (5) courses in core content areas and scoring at *proficient* or *distinguished* categories on all GA Milestones.
- Percent of assessments scoring at the *distinguished* level
- Percent of students demonstrating growth in all academic areas
- Percent of students missing fewer than 6 days of school
- Percent of 5<sup>th</sup> grade students with a complete career portfolio by May 2016

**Progress /Achievement Gap**

| Action Steps/ Tasks  | Timeline              | Project Leader(s) and School Level Person(s) Monitoring | Resources/ Funding  | Check Points/ Related Artifacts and Evidence   | Professional Learning Activity and Date (where applicable)  |
|--|-----------------------|---|---|--|---|
| Teachers will provide intervention instruction to students who did not meet standards in Social Studies based on on-going formative assessment results | August 2015- May 2016 | Content Area Teachers<br><br>Instructional Facilitators | Professional Learning<br><br>CCPS Curriculum Guide<br><br>DBQ | Teachers will develop interventions based upon students' strengths and weaknesses as related to assessment results and mastery of standards. | Explicit Instruction lesson plan feedback<br><br>Social Studies best practices instruction by Instructional Site Facilitator<br><br>SLDS Training<br><br>Edutrax Training |

|  |                        |  |   |  |  |
|--|------------------------|--|---|--|--|
| Teachers will implement the Explicit Instruction model and Instructional Facilitators will monitor the implementation through observations and lesson plan reviews and feedback. | August 2015 – May 2016 | Teachers<br>Instructional Facilitators<br>Administrators | Professional Learning PD<br>Vertical Planning<br>CCPS Curriculum Guide<br>Edutrax | Teachers will ensure that instructional delivery demonstrates a gradual release and differentiates learning targets and standards for all students.<br><br>Instructional Facilitators will provide lesson plan feedback through Edutrax. | Explicit Instruction training<br>(Aug 2015-May 2016) |
| Teachers will implement a weekly spiral review of social studies content   | Sept. 2015- May 2016   | Teachers<br>Instructional Facilitators                   | SLDS<br>GOFAR   | Improved students' performance on formative classroom and summative assessments in Social Studies.   | Sept 2015-May 2016                                   |

## Safe-Orderly-Secure Learning Environments

|   |  |
|---|--|
| <b>Goal 2: To provide and maintain a safe, orderly and secure learning environment.</b>   |  |
| <p><b>Performance Objectives:</b><br/>Beginning in August 2015 through May 2016, Lake City Faculty and Staff will participate in professional development to promote the safety of all students as evidenced by improved student attendance and a reduction in office discipline referrals by 5% for the 2015-16 school year.</p> | <p><b>CCRPI Alignment:</b><br/><u><b>Achievement</b></u></p> <ul style="list-style-type: none"> <li>• Increase student achievement in all academic areas.</li> </ul> <p><u><b>School Climate</b></u></p> <ul style="list-style-type: none"> <li>• Percentage of students missing fewer than 6 days of school.</li> </ul> |

| Action Steps/ Tasks  | Timeline           | Project Leader(s) and School Level Person(s) Monitoring            | Resources/ Funding                              | Check Points/ Related Artifacts and Evidence  | Professional Learning Activity and Date (where applicable)              |
|--|--------------------|--|---|---|---|
| Phone calls to parents of students that are absent or repeatedly tardy will be made to encourage better attendance. Counselor and social worker will meet with parents of students chronically absent or tardy.                                | Aug 2015- May 2016 | Counselor<br>Social Worker   | School Funds                                    | Parents and students will become knowledgeable on the importance of attending school on a regular basis to improve student achievement<br><br>Infinite Campus Contact Log | Meetings<br><br>District Level Professional Development<br><br>Webinars |
| Provide training/professional development for the district-wide Multi-Tier Disciplinary Plan on school/ classroom behavior management for all students.  | Sept 2015          | Asst. Principal<br>Principal                                       | School Funds                                    | Reduced number of office referrals for minor interruptions/misbehaviors   | Meetings<br><br>District Level Professional Development<br><br>Webinars |
| Maintain a safe and orderly environment by integrating R.O.A.R behavior matrix and incorporating school-wide disciplinary plan through assemblies, incentives, and visual reinforcement of the behavior matrix throughout the school building. | Aug 2015- May 2016 | All staff members and school community<br><br>Discipline Committee | R.O.A.R. Matrix<br><br>R.O.A.R. buttons/Posters | Spot-checks of students' knowledge of ROAR acronym and behavior expectations.<br><br>Behavior Checklists<br><br>Quarterly Discipline Reports                              | Behavior expectations assemblies – August and quarterly review          |
| Provide visitor badges; Ensure visitors' sign-in/sign-out; and adhere to FERPA regulations   | Aug 2015- May 2016 | Principal<br>AP<br>Front Office<br>Staff                           | Local School Funds                              | Badges<br><br>Sign In/Sign Out sheets archived  | Meetings (Discipline, PBIS)   |
| Revise and update Emergency Preparedness Plan  | Aug 2015           | Asst. Principal<br>Principal<br><br>CCPS Safety & Security         | NA  | Emergency drills to ensure timely responses in emergency situations   | Drills re: emergency situations   |

|  |                        |  |   |   |   |
|--|------------------------|--|---|---|---|
| Establish a School-wide Discipline Committee to establish a plan to address student behavior (i.e. expectations, rewards and consequences) which are aligned to the CCPS Student Handbook. | Aug 2015-<br>May 2016  | School Discipline Cmte<br><br>Asst Prin<br><br>Principal | Local School Funds                          | Decreased discipline referrals              | School-based professional learning          |
| Establish a School Climate Committee to promote a positive school and work environment for faculty, staff and students   | Aug 2015-<br>May 2016  | School Climate Committee                                 | Local School Funds                          | Improved staff morale, teacher retention    | NA  |
| Conduct monthly fire drill and annual tornado drills in accordance with the state mandates. Maintain accurate records.   | Aug. 2015-<br>May 2016 | Asst. Principal<br><br>Principal                         | Drill Logs                                  | Ensure safety and security is maintained.   | NA  |
| Implement Red Ribbon Week activities.  | October 2015           | Counselor  | School Funds                                | Increased awareness of the dangers of drugs | NA  |
| Train all staff in anti-bullying intervention techniques   | Aug 2015-<br>May 2016  | Counselor  | District Resources (i.e. video/ powerpoint) | Decrease in reports of bullying             | Bullying Prevention Training (October 2015) |

## Engagement of All Stakeholders

**Goal 3: To create an environment that promotes active engagement, accountability, and collaboration of all stakeholders to maximize student achievement.**

| Performance Objectives:<br>Lake City Elementary will provide ongoing professional learning opportunities to ensure high quality instructional practices.                     |                        |  |                              | CCRPI Alignment:  |  |
|--|------------------------|--|------------------------------|---|--|
| Action Steps/ Tasks  | Timeline               | Project Leader(s) and School Level Person(s) Monitoring          | Resources/ Funding           | Check Points/ Related Artifacts and Evidence  | Professional Learning Activity and Date (where applicable) |
| Parents will receive the curriculum framework through parent meetings and workshops informing them of subject area goals and methods to support instructional plans at home. | August 2015 – May 2016 | Parent Liaison<br><br>Instructional Facilitators<br><br>Teachers | Parental Involvement Funds   | Parents’ ability to articulate instructional goals and seek information regarding methods to provide support at home.   | Parent Nights<br><br>Newsletters<br><br>Workshops          |
| Provide professional learning workshop on collaborative teaching for general education, ESOL, EIP, and DES students.   | Ongoing                | Instructional Facilitators                                       | Professional Learning Budget | Teachers can articulate the agreed upon knowledge skills and understanding that all students are to meet.   | Webinars<br><br>School Site- Professional Development      |
| Utilize teacher survey results, feedback and observations to determine needs and develop professional learning (staff development) for teachers.                             | Ongoing                | Instructional Facilitators                                       | School Budget                | Teachers will attend grade level and vertical planning meetings each week.<br><br>Teachers will be active participants in implementing components of the district wide S.T.A.R.T.S model. | Webinars<br><br>School Site- Professional Development      |
| Parent-Teacher Conferences   | Ongoing                | Teachers   | N/A                          | Communication Log<br><br>Student Portfolios   | N/A  |

|  |         |                             |    |   |     |
|--|---------|-----------------------------|----|---|-----|
| Re-establish and/or gain business and community partners' support for activities throughout the school year through donations and volunteerism efforts | Ongoing | Parent Liaison<br>Principal | NA | Additional resources and assistance available for student and teacher benefit | N/A |
|--|---------|-----------------------------|----|---|-----|

## Effective Communication

| Goal 4: To effectively communicate the system's vision and purpose and allow stakeholder involvement in an effort to build understanding and support.   |                          |   |                    |  |  |
|---|--------------------------|---|--------------------|--|--|
| <b>Performance Objectives:</b> Lake City will increase Parental Involvement and Community Collaboration by maintaining current business partnerships from the 2014-2015 school year and by increasing parental attendance at curriculum events/trainings for parents by 5% as evidenced from sign-in sheets from 2014-15 to 2015-16.        |                          |   |                    | <b>CCRPI Alignment:</b>  |  |
| Action Steps/ Tasks   | Timeline                 | Project Leader(s) and School Level Person(s) Monitoring                     | Resources/ Funding | Check Points/ Related Artifacts and Evidence   | Professional Learning Activity and Date (where applicable) |
| Organize and sponsor events promoting parental participation with students (i.e. Multicultural Festivals, workshops, Grandparents' Luncheon, Curriculum Night, Family Math Night, Teaming Up for Student Achievement Night (GA Milestones), Parent/Teacher/Student Conferences to review School Compact and individual student achievement) | August 2015-<br>May 2016 | Principal<br>AP<br>Instructional Facilitators<br>Parent Liaison<br>Teachers | Local School Funds | Increased parent participation and knowledge of how to provide academic support to and for their children at home.<br><br>Increased parental volunteerism.<br><br>Strengthened relationships between home and school | Meetings<br><br>Workshops                                  |

|   |                       |   |   |  |                           |
|---|-----------------------|---|---|--|---------------------------|
| Provide disaggregated test data for parents to review individual student progress (i.e. parent-teacher conferences, Teaming Up for Student Achievement Night (GA Milestones) and for the community to review school progress via postings in school and on the school's website | August 2015- May 2016 | Principal<br>AP<br>Facilitators<br>Parent Liaison<br>Teachers   | Title Funding   | Parent understanding of individual student and overall school's performance on standardized testing  | Meetings<br><br>Workshops |
| Increase communication to parents through school website, teacher web pages, homework hotline, Channel 24, newsletters and school marquis.<br><br>Provide translations where needed.  | August 2015- May 2016 | Principal<br>Parent Liaison   | N/A   | Increased Parental Awareness and Involvement   | N/A                       |
| Send home information reflecting the district's mission and vision.   | August 2015- May 2016 | Principal<br>Parent Liaison   | N/A   | Increased Parental Awareness and Involvement   | N/A                       |
| Produce messages and send through School Messenger that discusses district's mission and vision.  | August 2015- May 2016 | Principal<br>Parent Liaison   | N/A   | Increased Parental Awareness and Involvement   | N/A                       |
| Increase PTA and membership attendance with teachers and parents  | August 2015- May 2016 | Principal<br><br>AP<br><br>Teachers<br><br>Parent Liaison<br><br>Parents<br><br>Students<br><br>Community Members | Local School Funds<br><br>Title I Funds<br><br>PTA School Donations | Student performances at PTA meetings to promote parent attendance.<br><br>Multiple times/dates for PTA meetings to accommodate parents and teachers. | N/A                       |

|  |                                  |  |  |   |                 |
|--|----------------------------------|--|--|---|-----------------|
| <p>Increase business partnerships by organizing spirit nights at Lake City businesses where students and parents can meet with teachers and outside resources.</p> | <p>August 2015-<br/>May 2016</p> | <p>Principal<br/>AP<br/>Teachers<br/>Parent Liaison<br/>Parents<br/>Students<br/>Community Members</p> | <p>Local School Funds<br/><br/>Title I Funds</p> | <p>Welcome Back Picnics<br/><br/>Percentage Nights (examples of student achievement in local businesses and community organizations).</p> | <p>Meetings</p> |
|--|----------------------------------|--|--|---|-----------------|

## Organizational Processes

|   |   |
|---|---|
| <p><b>Goal 5: To provide high quality support services delivered on time and within budget to promote student academic success in the Clayton County Public Schools.</b></p>  |   |
| <p><b>Performance Objectives:</b> Beginning August 2015 through May 2016, the administrative team will effectively monitor school budgets, improve office efficiency, and align communication protocol as evidenced by 100% utilization of Title I Funds by May 2016, with accurate and timely submission</p> | <p><b>CCRPI Alignment:</b></p> <ul style="list-style-type: none"> <li>• Achievement</li> <li>• Fiscal Efficiency</li> </ul> |

| Action Steps/ Tasks   | Timeline                                | Project Leader(s) and School Level Person(s) Monitoring                                    | Resources/ Funding                  | Check Points/ Related Artifacts and Evidence   | Professional Learning Activity and Date (where applicable)       |
|---|---|--|-------------------------------------|--|--|
| Continuously monitor and update all school level budgets in order to maintain accurate, balanced accounts                       | Monthly w/qrly auditing                 | Principal<br>AP<br>Bookkeeper  | Local School Funds                  | Account is within projected budget limits and records are complete and accurate.   | NA   |
| All financial reports will be accurate and submitted on time.   | August 2015 – May 2016                  | Bookkeeper<br>Principal  | NA                                  | Decrease recommendations reported.<br>Good standings with financial reports.   | Training for bookkeeper  |
| Office staff will attend professional development and customer service workshops in order to improve office efficiency.         | August 2015<br><br>Continual, as needed | Bookkeeper<br>Secretary  | Local School Funds                  | Improved facilities management and reduced wait time in the processing of materials and resource requests for all stakeholders.            | NA   |
| School will develop a communication protocol in order to establish an efficient system of communicating with faculty and staff. | August 2015                             | Principal<br>Parent Liaison<br>Secretary   | Local School Funds                  | Faculty & staff are informed of required meetings and submission dates in advance and are provided enough time to complete required tasks. | Faculty Meetings<br>Professional Development<br>School Messenger |
| Implement After-school Remediation and Saturday School  | October 2015- April 2016                | Principal  | Title I Funds                       | To increase student achievement across content areas   | NA   |
| Implement the RTI/SST process   | August 2015-May 2016                    | Principal<br>Asst. Principal<br>Counselor<br>SST<br>Chairpersons<br>School<br>Psychologist | SST<br>Chairpersons<br><br>Teachers | Improved student performance and/or behavior as a result of the implementation of research-based strategies                                |  |

## Highly Qualified and Effective Staff

| Goal 6: To recruit and retain highly qualified and effective staff.   |   |   |                              |   |   |
|---|---|---|------------------------------|---|---|
| Performance Objectives:<br>To enhance school culture and support Professional Growth to promote and retain highly-qualified staff.      |   |   |                              | CCRPI Alignment:  |   |
| Action Steps/ Tasks   | Timeline                                      | Project Leader(s) and School Level Person(s) Monitoring | Resources/ Funding           | Check Points/ Related Artifacts and Evidence  | Professional Learning Activity and Date (where applicable)      |
| Provide professional development opportunities through registration, travel, membership and/or attendance at conferences.               | Sept 2015-July 2016                           | Principal   | Title I Funds                | Staff member redelivers professional learning to other staff members evidenced by agendas and tickets out the door. | Professional Development  |
| Implement and provide ongoing support for New Teacher Mentoring Program and assign mentors to all new staff members.                    | Monthly                                       | Principal<br>Instructional Facilitators                 | Title I Funds                | Higher rate of retention of novice teachers assigned to our building.   | Mentor Meetings   |
| Provide professional development time during the school day for vertical team planning, professional development and peer observations. | Sept 2015<br>Dec 2015<br>Feb 2016<br>May 2016 | Principal   | Professional Learning Budget | Improved delivery of instruction as a result of gaining strategies from peers.<br><br>Grade Level Meeting Minutes   | Book Study Groups<br><br>PD on Classroom Instructional Delivery |
| Provide team building activities to improve staff morale.   | Ongoing                                       | School Climate Committee                                | N/A                          | School climate survey   | N/A   |

|  |         |   |     |   |                 |
|--|---------|---|-----|---|-----------------|
| Consistent support for new teachers and teachers new to the district by assigning mentors. | Ongoing | Principal<br>Asst Principal<br>Instructional Facilitators | N/A | Higher rate of retention of novice & new teachers assigned to the building. | Mentor Meetings |
|--|---------|---|-----|---|-----------------|